





RealRate

RECREATION 2012

LIFE TIME Fitness INC Rank 9 of 26

The relative strengths and weaknesses of LIFE TIME Fitness INC are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of LIFE TIME Fitness INC compared to the market average is the variable Property Plant and Equipment, increasing the Economic Capital Ratio by 63% points. The greatest weakness of LIFE TIME Fitness INC is the variable Liabilities, Non-Current, reducing the Economic Capital Ratio by 49% points.

The company's Economic Capital Ratio, given in the ranking table, is 155%, being 35% points above the market average of 120%.

Input Variable	Value in 1000 USD
Assets, Current	85,545
Assets, Non-Current	0
Cost of Goods and Services Sold	0
Depreciation and Amortization	98,843
General and Administrative Expense	54,736
Intangible Assets	25,550
Lease Asset	0
Liabilities, Current	140,958
Liabilities, Non-Current	686,298
Operating Expenses	35,562
Other Assets	64,299
Other Compr. Net Income	0
Other Expenses	676,759
Other Liabilities	131,099
Other Net Income	-18,839
Other Revenues	1,013,674
Property Plant and Equipment	1,740,434
Selling General and Administrative Expense	36,318

Output Variable	Value in 1000 USD
Assets	1,915,828
Liabilities	958,355
Expenses	902,218
Revenues	1,013,674
Stockholders Equity	957,473
Net Income	92,617
Comprehensive Net Income	92,617
BaseVar	2,404,457
ECR before LimitedLiability	72%
Economic Capital Ratio	155%