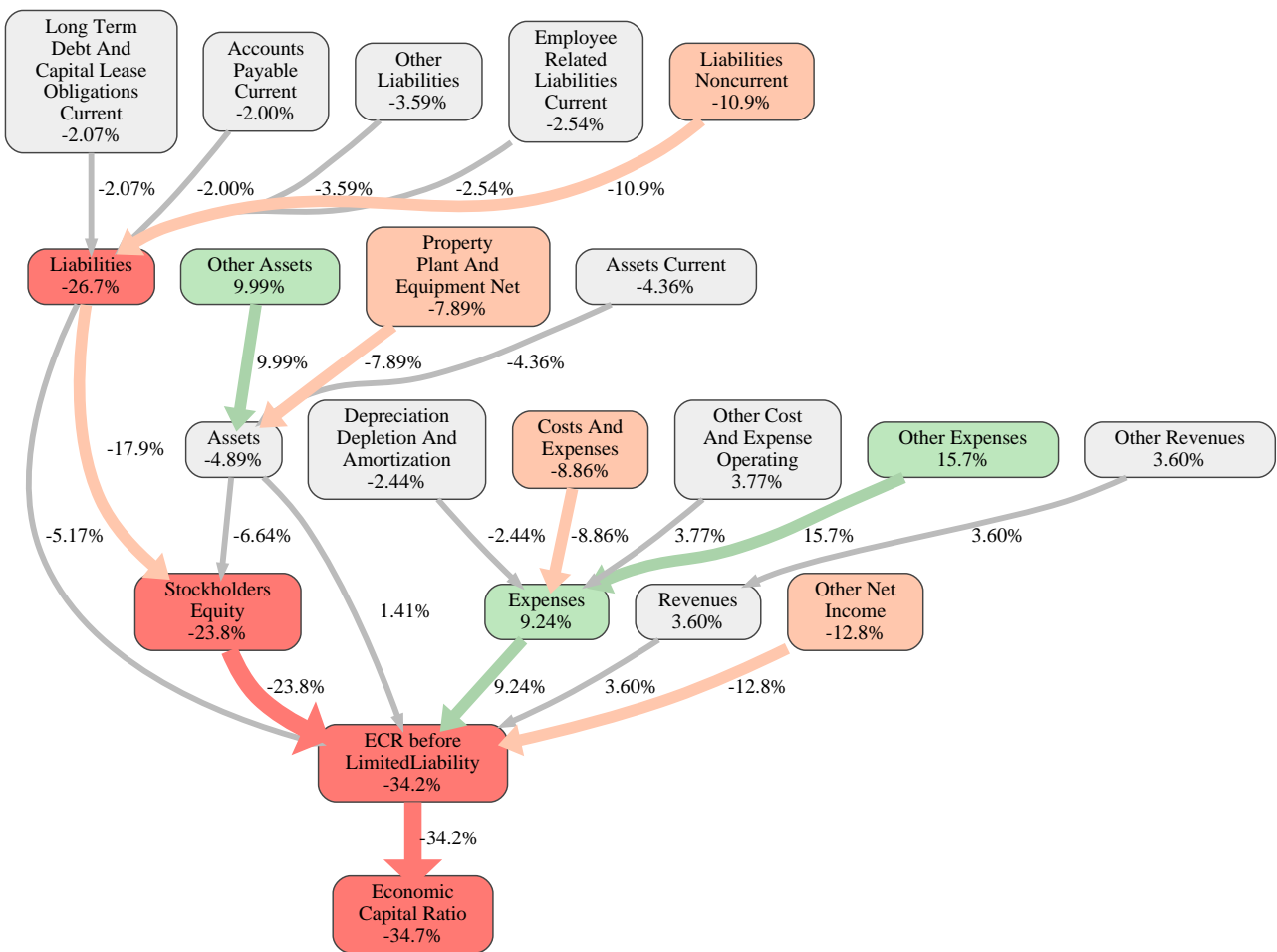




RealRate

# AVIATION 2018

## Delta AIR Lines INC Rank 10 of 11





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## Delta AIR Lines INC Rank 10 of 11



The relative strengths and weaknesses of Delta AIR Lines INC are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of Delta AIR Lines INC compared to the market average is the variable Other Expenses, increasing the Economic Capital Ratio by 16% points. The greatest weakness of Delta AIR Lines INC is the variable Liabilities, reducing the Economic Capital Ratio by 27% points.

The company's Economic Capital Ratio, given in the ranking table, is 58%, being 35% points below the market average of 93%.

Input Variable	Value in 1000 USD
Accounts Payable Current	3,674,000
Accrued Liabilities Current	0
Aircraft Maintenance Materials And Repairs	1,992,000
Aircraft Rental	351,000
Assets Current	7,844,000
Assets Noncurrent	0
Contract With Customer Liability Current	0
Costs And Expenses	6,687,000
Deferred Revenue	0
Depreciation And Amortization	0
Depreciation Depletion And Amortization	2,235,000
Employee Related Liabilities Current	3,022,000
Fuel Costs	5,733,000
Labor And Related Expense	10,436,000
Landing Fees And Other Rentals	1,528,000
Liabilities Current	2,925,000
Liabilities Noncurrent	9,810,000
Long Term Debt And Capital Lease Obligations	6,592,000
Long Term Debt And Capital Lease Obligations Current	2,242,000
Operating Lease Liability Current	0
Operating Lease Liability Noncurrent	0
Operating Lease Right Of Use Asset	0
Other Assets	15,576,000
Other Assets Noncurrent	3,309,000
Other Compr. Net Income	15,000
Other Cost And Expense Operating	2,249,000
Other Expenses	6,043,000
Other Liabilities	9,006,000

Output Variable	Value in 1000 USD
Liabilities	39,382,000
Assets	53,292,000
Expenses	37,254,000
Revenues	41,244,000
Stockholders Equity	13,910,000
Net Income	3,577,000
Comprehensive Net Income	3,584,500
BaseVar	90,140,930
ECR before LimitedLiability	27%
Economic Capital Ratio	58%



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Delta AIR Lines INC  
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Input Variable	Value in 1000 USD
Other Liabilities Noncurrent	2,111,000
Other Net Income	-413,000
Other Revenues	41,244,000
Property Plant And Equipment Net	26,563,000
Revenue From Contract With Customer Excluding Assessed Tax	0