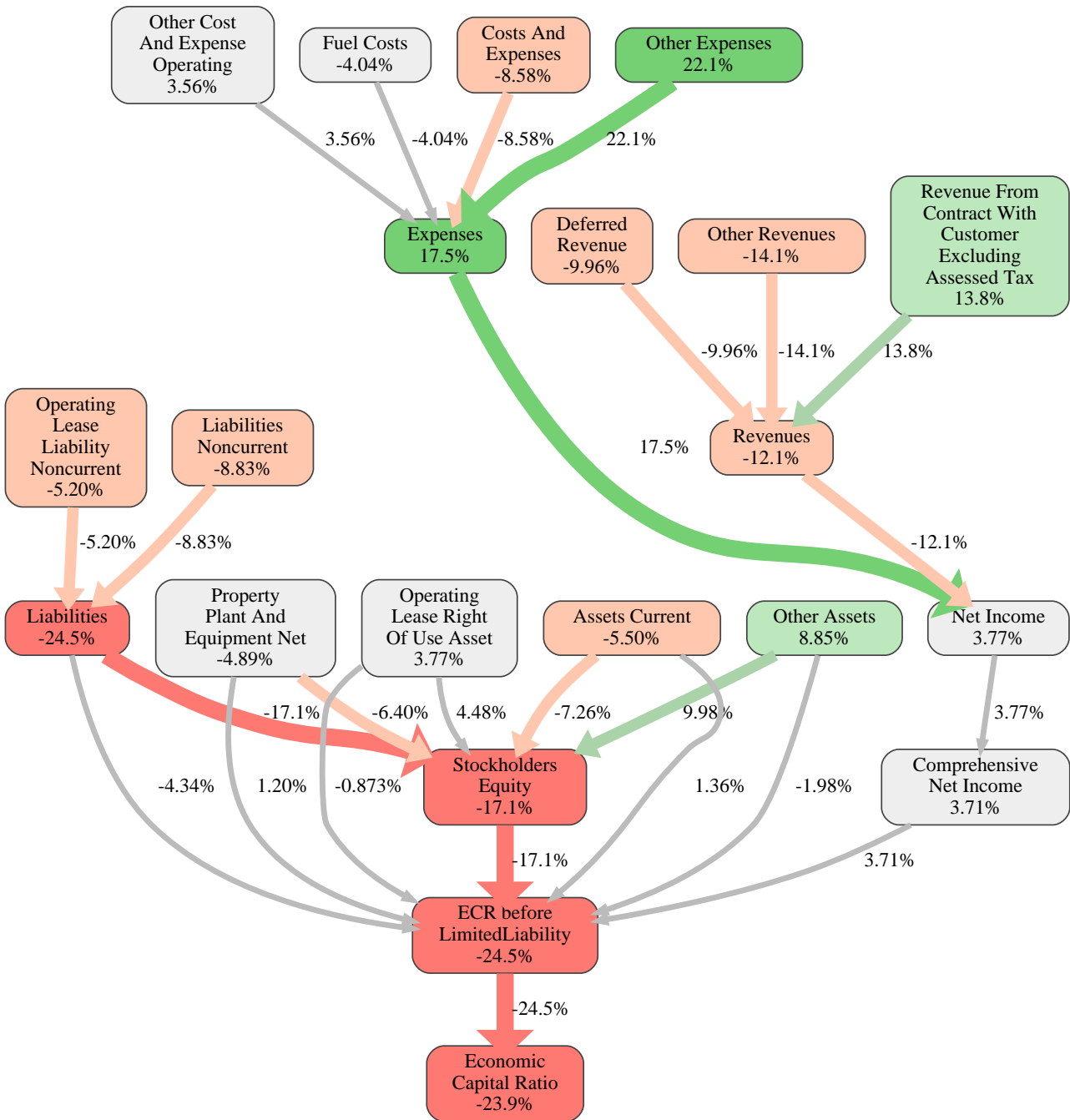




RealRate

AVIATION 2019

Delta AIR Lines INC Rank 9 of 11





RealRate

AVIATION 2019

Delta AIR Lines INC Rank 9 of 11



The relative strengths and weaknesses of Delta AIR Lines INC are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of Delta AIR Lines INC compared to the market average is the variable Other Expenses, increasing the Economic Capital Ratio by 22% points. The greatest weakness of Delta AIR Lines INC is the variable Liabilities, reducing the Economic Capital Ratio by 25% points.

The company's Economic Capital Ratio, given in the ranking table, is 55%, being 24% points below the market average of 79%.

Input Variable	Value in 1000 USD
Accounts Payable Current	2,976,000
Accrued Liabilities Current	0
Aircraft Maintenance Materials And Repairs	1,575,000
Aircraft Rental	394,000
Assets Current	6,340,000
Assets Noncurrent	0
Contract With Customer Liability Current	0
Costs And Expenses	7,308,000
Deferred Revenue	0
Depreciation And Amortization	0
Depreciation Depletion And Amortization	2,329,000
Employee Related Liabilities Current	3,287,000
Fuel Costs	9,020,000
Labor And Related Expense	10,743,000
Landing Fees And Other Rentals	1,662,000
Liabilities Current	2,192,000
Liabilities Noncurrent	9,163,000
Long Term Debt And Capital Lease Obligations	8,253,000
Long Term Debt And Capital Lease Obligations Current	1,518,000
Operating Lease Liability Current	955,000
Operating Lease Liability Noncurrent	5,801,000
Operating Lease Right Of Use Asset	5,994,000
Other Assets	15,989,000
Other Assets Noncurrent	3,608,000
Other Compr. Net Income	-98,000
Other Cost And Expense Operating	1,723,000
Other Expenses	5,636,000
Other Liabilities	11,302,000

Output Variable	Value in 1000 USD
Liabilities	46,579,000
Assets	60,266,000
Expenses	40,390,000
Revenues	44,438,000
Stockholders Equity	13,687,000
Net Income	3,935,000
Comprehensive Net Income	3,886,000
BaseVar	100,619,145
ECR before LimitedLiability	24%
Economic Capital Ratio	55%



AVIATION 2019

Delta AIR Lines INC
Rank 9 of 11



Input Variable	Value in 1000 USD
Other Liabilities Noncurrent	1,132,000
Other Net Income	-113,000
Other Revenues	0
Property Plant And Equipment Net	28,335,000
Revenue From Contract With Customer Excluding Assessed Tax	44,438,000