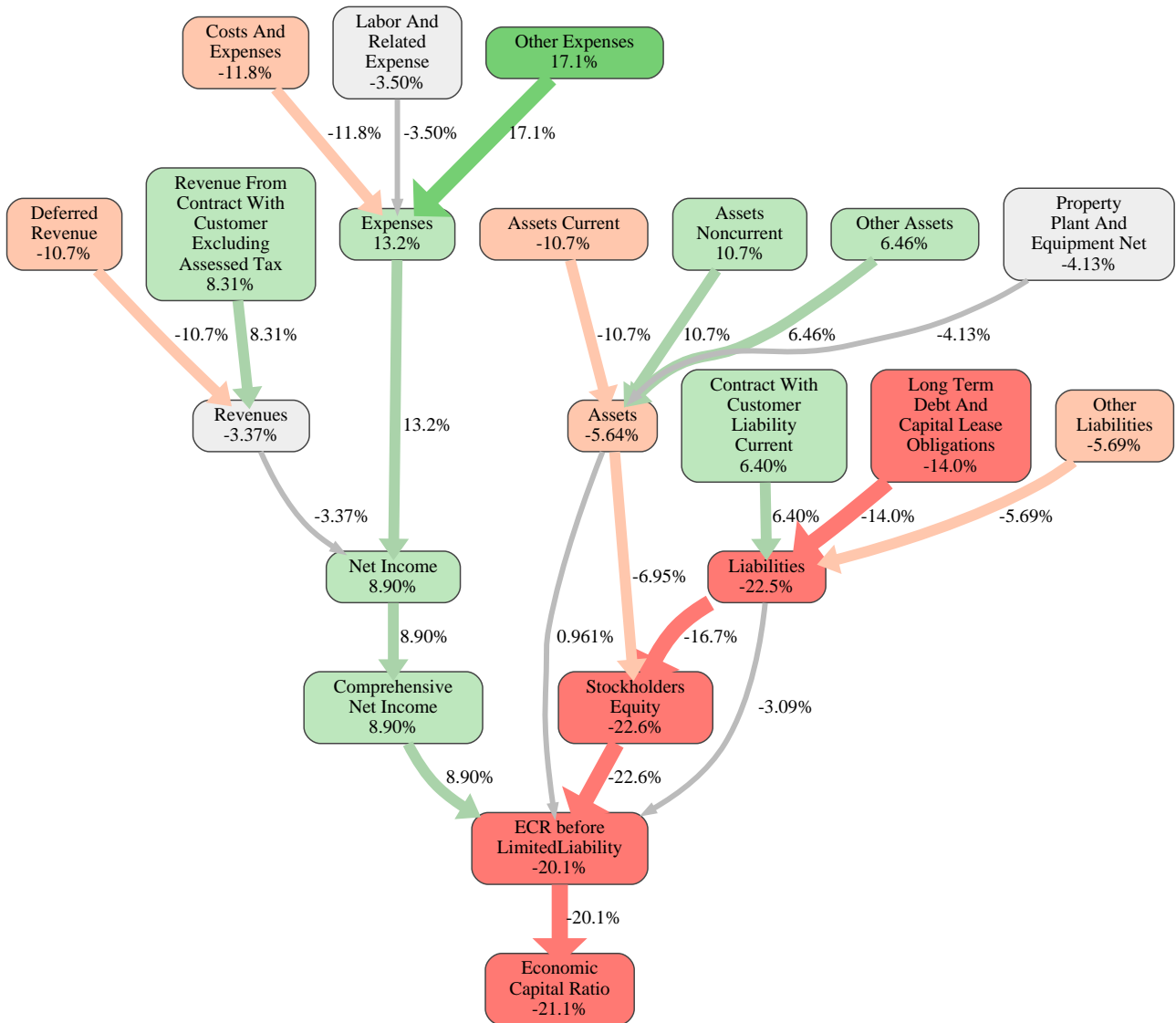




RealRate

# AVIATION 2024

## Delta AIR Lines INC Rank 7 of 9





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## Delta AIR Lines INC Rank 7 of 9



The relative strengths and weaknesses of Delta AIR Lines INC are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of Delta AIR Lines INC compared to the market average is the variable Other Expenses, increasing the Economic Capital Ratio by 17% points. The greatest weakness of Delta AIR Lines INC is the variable Stockholders Equity, reducing the Economic Capital Ratio by 23% points.

The company's Economic Capital Ratio, given in the ranking table, is 50%, being 21% points below the market average of 71%.

Input Variable	Value in 1000 USD
Accounts Payable Current	4,446,000
Accrued Liabilities Current	0
Aircraft Maintenance Materials And Repairs	2,432,000
Aircraft Rental	532,000
Assets Current	10,269,000
Assets Noncurrent	35,486,000
Contract With Customer Liability Current	0
Costs And Expenses	10,413,000
Deferred Revenue	0
Depreciation And Amortization	0
Depreciation Depletion And Amortization	2,341,000
Employee Related Liabilities Current	4,561,000
Fuel Costs	11,069,000
Labor And Related Expense	14,607,000
Landing Fees And Other Rentals	2,563,000
Liabilities Current	2,717,000
Liabilities Noncurrent	3,601,000
Long Term Debt And Capital Lease Obligations	17,071,000
Long Term Debt And Capital Lease Obligations Current	2,983,000
Operating Lease Liability Current	759,000
Operating Lease Liability Noncurrent	6,468,000
Operating Lease Right Of Use Asset	7,004,000
Other Assets	19,193,000
Other Assets Noncurrent	1,692,000
Other Compr. Net Income	-44,000
Other Cost And Expense Operating	2,239,000
Other Expenses	7,330,000
Other Liabilities	16,372,000

Output Variable	Value in 1000 USD
Liabilities	62,539,000
Assets	73,644,000
Expenses	53,526,000
Revenues	58,048,000
Stockholders Equity	11,105,000
Net Income	4,609,000
Comprehensive Net Income	4,587,000
BaseVar	130,087,775
ECR before LimitedLiability	18%
Economic Capital Ratio	50%



# AVIATION 2024

Delta AIR Lines INC  
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Input Variable	Value in 1000 USD
Other Liabilities Noncurrent	3,561,000
Other Net Income	87,000
Other Revenues	0
Property Plant And Equipment Net	0
Revenue From Contract With Customer Excluding Assessed Tax	58,048,000