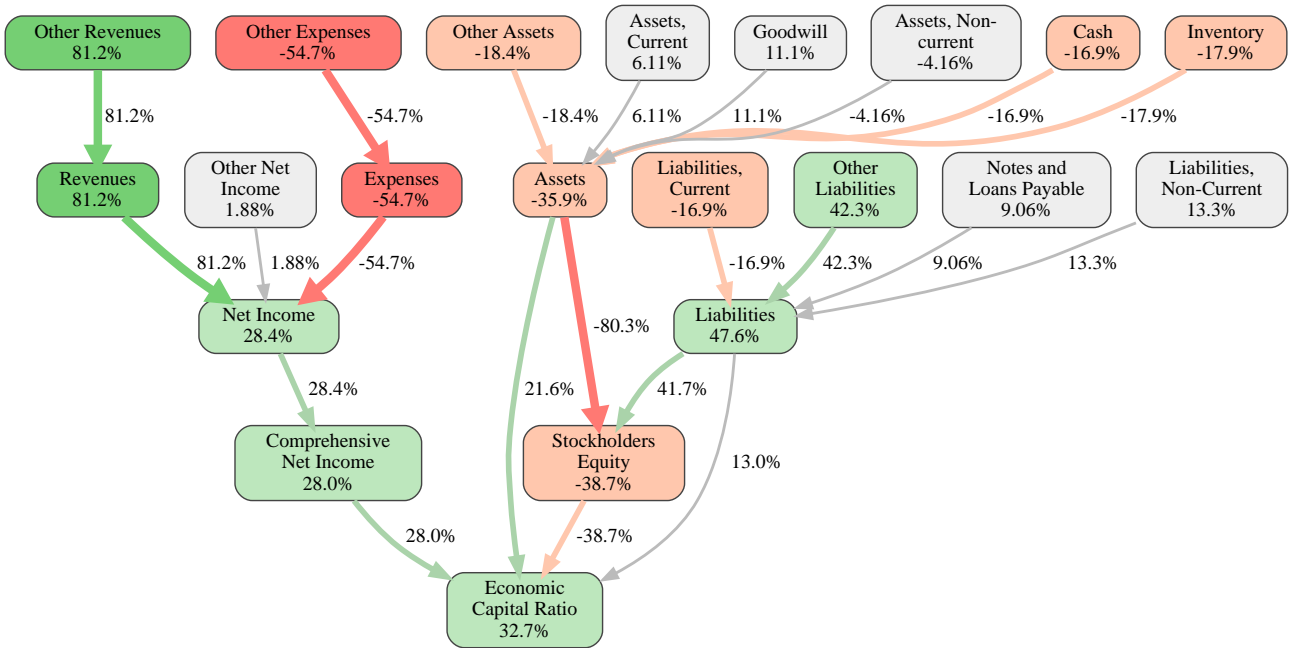




RealRate

CONSTRUCTION 2018

COMFORT SYSTEMS USA INC Rank 15 of 43





CONSTRUCTION 2018

COMFORT SYSTEMS USA INC Rank 15 of 43



The relative strengths and weaknesses of COMFORT SYSTEMS USA INC are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of COMFORT SYSTEMS USA INC compared to the market average is the variable Other Revenues, increasing the Economic Capital Ratio by 81% points. The greatest weakness of COMFORT SYSTEMS USA INC is the variable Other Expenses, reducing the Economic Capital Ratio by 55% points.

The company's Economic Capital Ratio, given in the ranking table, is 76%, being 33% points above the market average of 43%.

| Input Variable | Value in 1000 USD |
|--------------------------|-------------------|
| Assets, Current | 489,357 |
| Assets, Non-current | 4,578 |
| Cash | 36,542 |
| Goodwill | 276,628 |
| Inventory | 0 |
| Liabilities, Current | 400,986 |
| Liabilities, Non-Current | 59,926 |
| Notes and Loans Payable | 0 |
| Other Assets | 74,015 |
| Other Compr. Net Income | 0 |
| Other Expenses | 1,734,998 |
| Other Liabilities | 2,263 |
| Other Net Income | 2,348 |
| Other Revenues | 1,787,922 |

| Output Variable | Value in 1000 USD |
|--------------------------|-------------------|
| Liabilities | 463,175 |
| Assets | 881,120 |
| Expenses | 1,734,998 |
| Revenues | 1,787,922 |
| Stockholders Equity | 417,945 |
| Net Income | 55,272 |
| Comprehensive Net Income | 55,272 |
| Economic Capital Ratio | 76% |