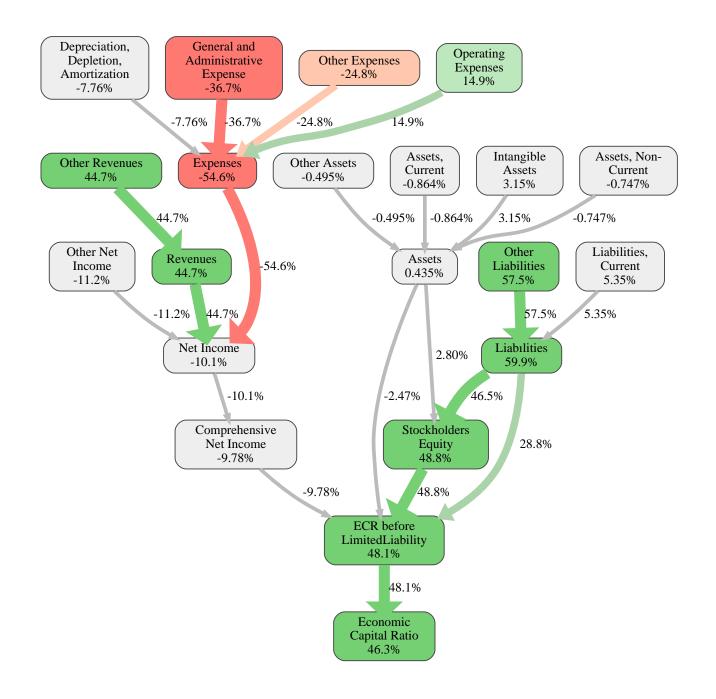


HOTELS & MOTELS 2012

ISLE OF Capri Casinos INC Rank 4 of 30







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ISLE OF Capri Casinos INC Rank 4 of 30

The relative strengths and weaknesses of ISLE OF Capri Casinos INC are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of ISLE OF Capri Casinos INC compared to the market average is the variable Liabilities, increasing the Economic Capital Ratio by 60% points. The greatest weakness of ISLE OF Capri Casinos INC is the variable Expenses, reducing the Economic Capital Ratio by 55% points.

The company's Economic Capital Ratio, given in the ranking table, is 141%, being 46% points above the market average of 95%.

Input Variable	Value in 1000 USD
Assets, Current	148,359
Assets, Non-Current	0
Cost of Goods and Services Sold	0
Depreciation, Depletion, Amortization	77,613
General and Administrative Expense	225,757
Intangible Assets	427,510
Liabilities, Current	153,878
Long Term Liabilities	0
Operating Expenses	0
Other Assets	44,470
Other Compr. Net Income	0
Other Expenses	630,245
Other Liabilities	0
Other Net Income	1,903
Other Revenues	935,447
Property Plant and Equipment	1,113,549

Output Variable	Value in 1000 USD
Assets	1,733,888
Liabilities	153,878
Expenses	933,615
Revenues	935,447
Stockholders Equity	1,580,010
Net Income	3,735
Comprehensive Net Income	3,735
ECR before LimitedLiability	132%
Economic Capital Ratio	141%

