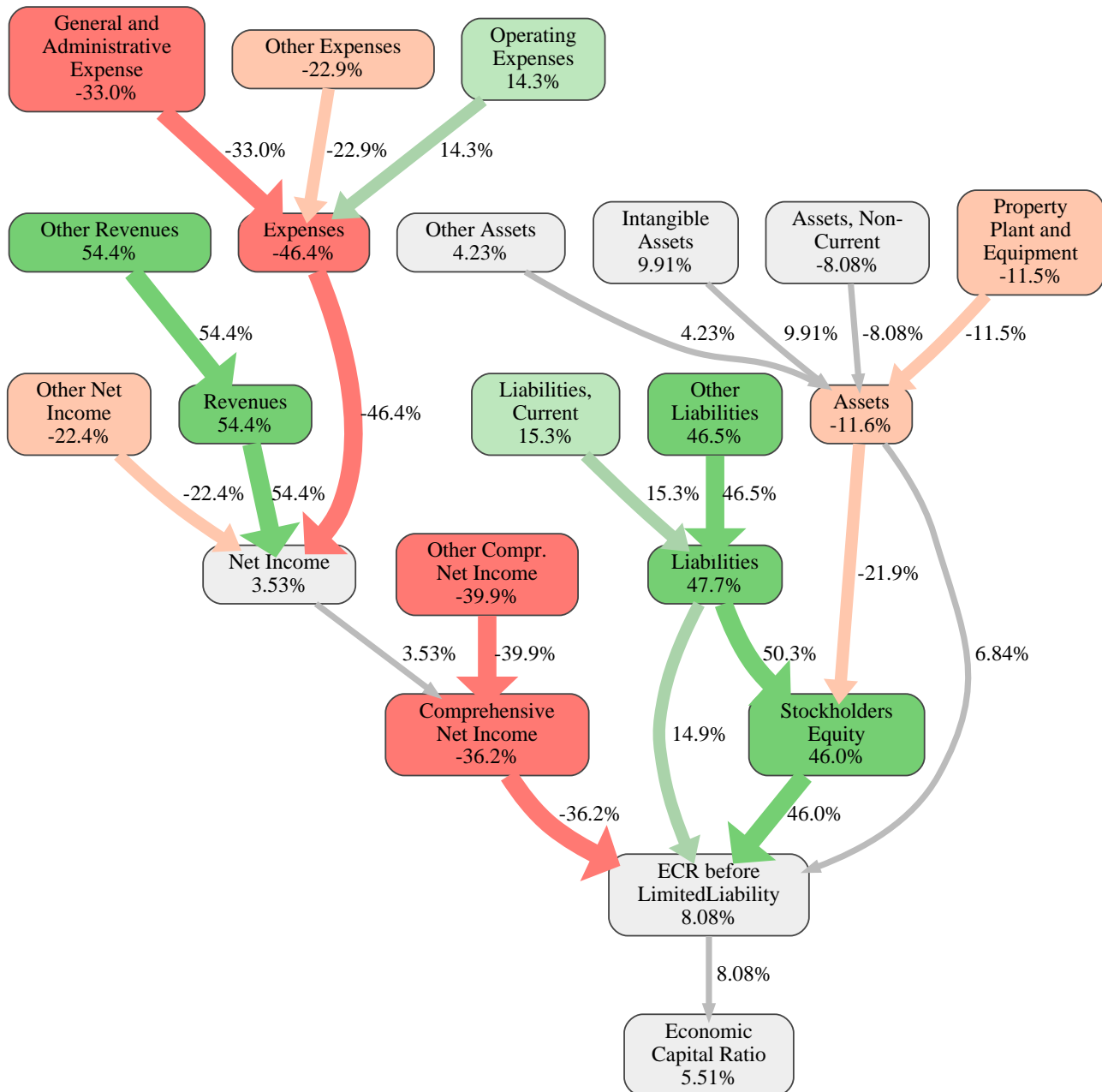




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HOTELS & MOTELS 2013

ISLE OF Capri Casinos INC
Rank 17 of 35



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The relative strengths and weaknesses of ISLE OF Capri Casinos INC are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of ISLE OF Capri Casinos INC compared to the market average is the variable Other Revenues, increasing the Economic Capital Ratio by 54% points. The greatest weakness of ISLE OF Capri Casinos INC is the variable Expenses, reducing the Economic Capital Ratio by 46% points.

The company's Economic Capital Ratio, given in the ranking table, is 88%, being 5.5% points above the market average of 83%.

Input Variable	Value in 1000 USD
Assets, Current	202,283
Assets, Non-Current	0
Cost of Goods and Services Sold	0
Depreciation, Depletion, Amortization	76,050
General and Administrative Expense	234,470
Intangible Assets	387,489
Liabilities, Current	156,116
Long Term Liabilities	0
Operating Expenses	0
Other Assets	35,184
Other Compr. Net Income	-110,990
Other Expenses	685,492
Other Liabilities	0
Other Net Income	1,258
Other Revenues	977,371
Property Plant and Equipment	950,014

Output Variable	Value in 1000 USD
Assets	1,574,970
Liabilities	156,116
Expenses	996,012
Revenues	977,371
Stockholders Equity	1,418,854
Net Income	-17,383
Comprehensive Net Income	-128,373
ECR before Limited Liability	56%
Economic Capital Ratio	88%