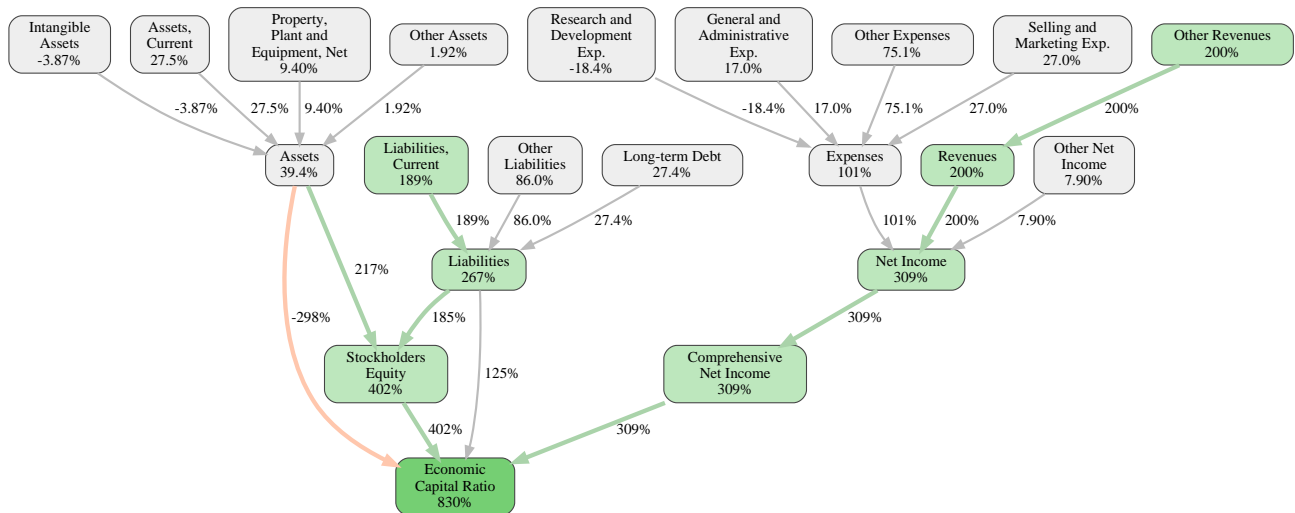


# SERVICES-PREPACKAGED SOFTWARE 2017

MORTGAGE TECHNOLOGY

ELLIE MAE INC  
Rank 6 of 120





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The relative strengths and weaknesses of ELLIE MAE INC are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of ELLIE MAE INC compared to the market average is the variable Net Income, increasing the Economic Capital Ratio by 309% points. The greatest weakness of ELLIE MAE INC is the variable Research and Development Exp., reducing the Economic Capital Ratio by 18% points.

The company's Economic Capital Ratio, given in the ranking table, is 539%, being 830% points above the market average of -292%.

Input Variable	Value in 1000 USD
Assets, Current	477,315
Assets, Noncurrent	10,138
General and Administrative Exp.	71,318
Intangible Assets	91,836
Liabilities, Current	78,877
Long-term Debt	17,647
Other Assets	45,931
Other Compr. Net Income	38
Other Expenses	138,975
Other Liabilities	85
Other Net Income	989
Other Revenues	360,285
Property, Plant and Equipment, Net	126,297
Research and Development Exp.	58,501
Selling and Marketing Exp.	54,704

Output Variable	Value in 1000 USD
Liabilities	96,609
Assets	751,517
Expenses	323,498
Revenues	360,285
Stockholders Equity	654,908
Net Income	37,776
Comprehensive Net Income	37,814
Economic Capital Ratio	539%