

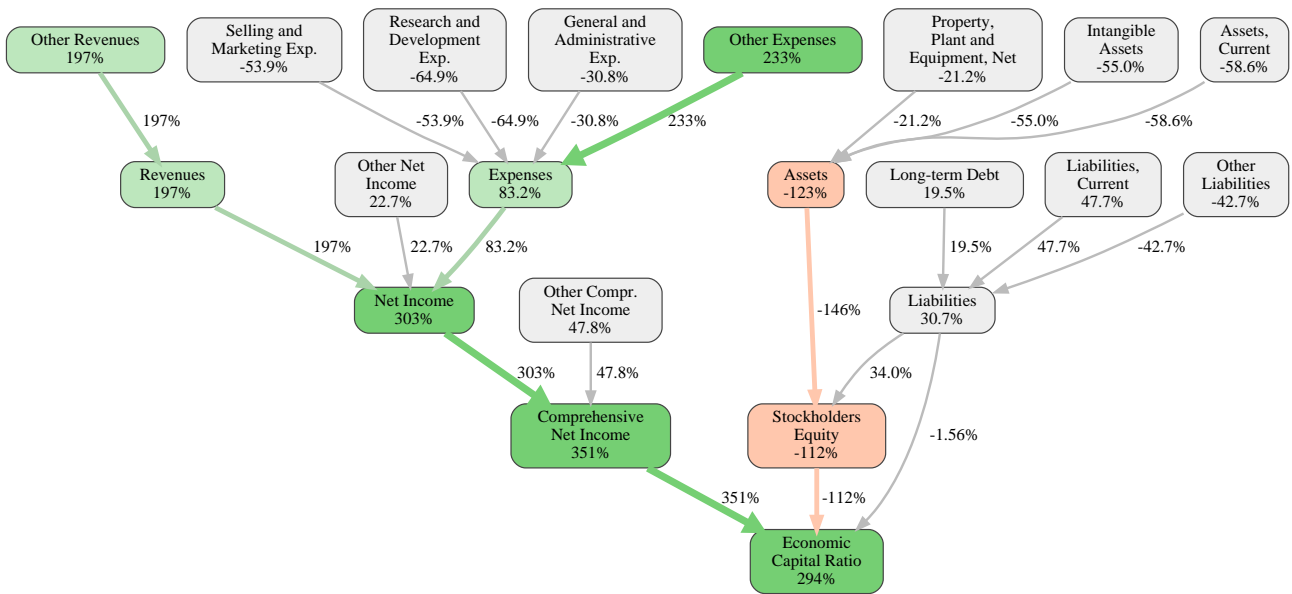


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SERVICES-PREPACKAGED SOFTWARE 2019

FALCONSTOR

FALCONSTOR SOFTWARE INC Rank 81 of 140





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The relative strengths and weaknesses of FALCONSTOR SOFTWARE INC are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of FALCONSTOR SOFTWARE INC compared to the market average is the variable Net Income, increasing the Economic Capital Ratio by 303% points. The greatest weakness of FALCONSTOR SOFTWARE INC is the variable Research and Development Exp., reducing the Economic Capital Ratio by 65% points.

The company's Economic Capital Ratio, given in the ranking table, is -30%, being 294% points above the market average of -323%.

Input Variable	Value in 1000 USD
Assets, Current	9,227
Assets, Noncurrent	920
General and Administrative Exp.	5,279
Intangible Assets	4,242
Liabilities, Current	10,290
Long-term Debt	1,550
Other Assets	1,150
Other Compr. Net Income	970
Other Expenses	4,473
Other Liabilities	5,930
Other Net Income	-626
Other Revenues	17,838
Property, Plant and Equipment, Net	434
Research and Development Exp.	3,913
Selling and Marketing Exp.	4,454

Output Variable	Value in 1000 USD
Liabilities	17,770
Assets	15,973
Expenses	18,119
Revenues	17,838
Stockholders Equity	-1,797
Net Income	-907
Comprehensive Net Income	64
Economic Capital Ratio	-30%